



# CAROLINE COUNTY SCHOOL BOARD

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Bowling Green

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Mattaponi

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Calvin Taylor  
Port Royal

John I. Copeland  
Western Caroline

**Sarah Calveric, Ph. D.**  
Superintendent

**16261 Richmond Turnpike**  
**Bowling Green, VA 22427**

**Office (804) 633-5088**  
**Fax (804) 633-5563**

TO: Parents and Guardians  
FROM: Dr. Sarah Calveric, Superintendent  
SUBJECT: Per Pupil Expenditures Report  
DATE: July 13, 2020

CCPS is pleased to provide the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have questions, please contact the school board office.

## AVERAGE PER PUPIL EXPENDITURES

<b>SOURCES FINANCIAL SUPPORT</b>	<b>2018-19 ACTUAL</b>	<b>2019-20 ESTIMATE</b>	<b>2020-21 ESTIMATE</b>
<b>FOR OPERATIONS*</b>	\$5,104	\$5,163	\$5,398
<b>STATE FUNDS</b>			
<b>SALES &amp; USE TAX</b>	\$1,225	\$1,273	\$1,331
<b>FEDERAL FUNDS</b>	\$ 830	\$1,009	\$1,065
<b>LOCAL FUNDS (includes County transfer and "other" revenues</b>	\$3,713	\$4,136	\$3,996
<b>TOTAL**</b>	\$10,872	\$11,581	\$11,791
<b>FOR DEBT SERVICE</b>	\$0	\$0	\$0
ADM End of Year (include PK)	4,199.37	4,214	4,205

\*Operations include regular day school, school food services, summer school, adult education, and other education programs, but do not include facilities debt service, and capital outlay additions.

\*\*Difference due to rounding