



CAROLINE COUNTY SCHOOL BOARD

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TO: Parents and Guardians

FROM: Dr. G. Victor Hellman, Interim Superintendent

SUBJECT: Per Pupil Expenditures Report

DATE: July 9, 2018

We are pleased to provide you with the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have questions, please contact the school board office.

AVERAGE PER PUPIL EXPENDITURES

SOURCES FINANCIAL SUPPORT	2016-17 ACTUAL	2017-18 ESTIMATE	2018-19 ESTIMATE
FOR OPERATIONS*	\$4,875	\$5,004	\$5,174
STATE FUNDS			
SALES & USE TAX	\$1,185	\$1,209	\$1,227
FEDERAL FUNDS	\$ 654	\$ 777	\$1,094
LOCAL FUNDS	\$3,596	\$3,935	\$3,902
TOTAL**	\$10,311	\$10,925	\$11,397
FOR DEBT SERVICE	\$0	\$0	\$0

*Operations include regular day school, school food services, summer school, adult education, and other education programs, but do not include facilities debt service, and capital outlay additions.

**Difference due to rounding