

TO: Parents and Guardians
 FROM: Dr. George Parker
 SUBJECT: Per Pupil Expenditures Report
 DATE: June 14, 2016

We are pleased to provide you with the following per pupil expenditures report as required by Section 22.1-92 of the Code of Virginia. If you have questions, please contact the school board office.

AVERAGE PER PUPIL EXPENDITURES

SOURCES FINANCIAL SUPPORT	2014-15 ACTUAL	2015-16 ESTIMATE	2016-17 ESTIMATED
FOR OPERATIONS*	\$4,615	\$4,895	\$5,008
STATE FUNDS			
SALES & USE TAX	\$1,079	\$1,128	\$1,202
FEDERAL FUNDS	\$ 736	\$ 810	\$ 849
LOCAL FUNDS	\$2,914	\$3,241	\$3,371
TOTAL	\$9,345	\$10,074	\$10,430
FOR DEBT SERVICE	\$0	\$0	\$0

*Operations include regular day school, school food services, summer school, adult education, and other education programs, but do not include facilities debt service, and capital outlay additions.